From July 2016 to June 2017, Catholic Charities of the Diocese of Baton Rouge touched the lives of 70,000 men, women and children of all faiths.

Our Mission
We proclaim the gospel vision of Jesus Christ as our mission by serving the needs of individuals and families, especially the poorest, and working with Church and community for justice, peace, and compassion in society.

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2016-2017 Financial Report*

<table>
<thead>
<tr>
<th>Income</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disaster Donations &amp; Grants 50%</td>
<td>Disease on Baton Rouge Subsidy 5%</td>
</tr>
<tr>
<td>United Way 2%</td>
<td>Family Strengthening &amp; Prison Ministry 5%</td>
</tr>
<tr>
<td>Fees 2%</td>
<td>Refugee &amp; Immigration Legal Services 5%</td>
</tr>
<tr>
<td>Other Federal Contracts &amp; Foundation Support 1%</td>
<td>Maternity, Adoption &amp; Behavioral Health 5%</td>
</tr>
<tr>
<td>Disaster Case Management Contract 6%</td>
<td>Admin 5%</td>
</tr>
<tr>
<td>Medical &amp; Assist 5%</td>
<td>Disaster Response &amp; Recovery 5%</td>
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Total revenues for the year 2016-17 were $297,287,641, total expenditures were $297,933,705. Income and expense variation based on difference in funding years.

Sincerely in Christ,
David C. Aguillard, MPA, MBA, MA
Executive Director

Providing Help and Encouragement During Crisis
500 families in danger of homelessness received financial assistance for housing, utilities and other basics.
Special assistance for housing and utilities was re-established in Tangipahoa Parish.

Creating Hope for a Brighter Tomorrow
11 families moved into Families First on Evangeline for counseling, budgeting help, employment services and tutoring.
71 attended a six-week course for first time homebuyers; 6 bought a home.

Welcoming Immigrants and Refugees Seeking Freedom
125 refugees fled violence and persecution from Afghanistan, Congo DRC, Cuba, Eritrea, Honduras, Iran, Iraq, Syria, Venezuela and resettled in Baton Rouge.
856 immigrants sought legal advice, counsel and orientation from the area’s only nonprofit immigration attorneys.

Supporting Communities Recovering after Disaster
21 children received new school shoes thanks to Catholic Church parishes, and Payless Shoes.
300 families and seniors experienced the Joy of Christmas because of generous donors and volunteers.

Advocacy volunteers and staff worked with the Louisiana Conference of Catholic Bishops on human rights legislation from death penalty abolition and criminal justice reform to child protection, poverty alleviation, and immigration rights.
Catholic school students strength their faith through volunteering, donating household goods and participating in Operation Rice Bowl.
A new initiative was launched to fight the plague of payday loans, funded by the Campaign for Human Development.

Dear Friends,
Over 100 years ago Catholic Charities agencies in the U.S. were formed so that our Church could respond to the growing need for professional social services, especially those provided by the public sector, as our country was transformed from agrarian to industrial and the needs of communities changed. That legacy is still with us today. This past year our agency adjusted to changing national priorities and local needs to the greatest extent in recent memory. In FY 2016-17, CCBDR...

- Grew a disaster recovery program within about 6 weeks that quadrupled the size of our agency from about 65 FTEs to 275, far surpassing Katrina staffing levels.
- Doubled the size of the Sanctuary for Life, a housing program for homeless pregnant women.
- Guided immigrants and refugees through uncertain times.

Making real-time adjustments to changing community needs is a constant for us. We’ve seen the number of refugees rise and fall from year to year with shifting international events and national priorities. Locally, in August of 2016 when half of the Diocese was underwater, our agency also responded. Within 9 months, we served 23,000 households in our community, delivering goods, services and assistance valued at $7.5 Million. And with a grant from the Bishop’s Annual Appeal, we remodeled the Sanctuary for Life and can house over 20 pregnant women, more than doubling the capacity of this unique program.

Despite the pace and scope of change, CCBDR remains steadfast in responding to the needs of our brothers and sisters in Christ. We do this because we are Catholic, always striving for faithfulness to our timeless mission of Charity; acts of service rooted in a transformational love that changes the lives of individuals… and hopefully the community within which we all live.

Sincerely in Christ,
David C. Aguillard, MPA, MBA, MA
Executive Director

INCOME

EXPENSES

* Pie charts do not include pass-through funds distributed to other Louisiana Catholic Charities Resettlement agencies.
TEN THINGS TO KNOW ABOUT
Catholic Charities ...

1. Touched the lives of 70,000 people of all faiths last year in the 12 civil parishes comprising the Diocese of Baton Rouge—since 1964.
2. Gifts the community with opportunities to help their neighbors through volunteer service.
3. Commits 95 cents of every dollar to services . . . far below the national average for administrative costs.
4. Provides successful, unduplicated services proven to improve lives and strengthen our community.
5. Known as a national leader in disaster recovery and the primary long-term recovery service provider for disaster survivors.
6. Addresses the root causes of poverty to improve the lives of our clients, their families and our community.
7. Partners with nonprofits, other faith groups, foundations, universities and governmental agencies.
8. Primarily funded by donations, contracts, fees and grants; less than 5% comes from governmental agencies.

Lives changed ...

Danny

I never would be where I am today without Joseph Homes.

Danny suffered from addiction, was nearly blind and became homeless when he was released from prison. After living at Joseph Homes for 7 months, he rented his own apartment, connected with local agencies who provide equipment to help with his vision, and found a job that he loves. Today he’s helping others like him to live a better life.

Alanna

Catholic Charities became my family’s first family in the United States.

Alanna and her 3 sisters came to the United States after fleeing Iraq for their lives, persecuted and even bombed—literally—because of their Catholic faith. Employment counselors helped them find a job, and a caring person donated a car so they can get to work. They pray each night that their father will be able to join them and enjoy the peace they have found in America.

Jessica

Sanctuary for Life saved me and my baby.

Hospital workers contacted our maternity social workers about Jessica. She was 7 months pregnant and sleeping in her car. During her 2 months stay at Sanctuary for Life, she found a job, received prenatal care, got a job, and attended parenting classes. Today, she’s the proud mom of a healthy baby boy, Tristan.

HOW YOU CAN HELP

- Pray
- Volunteer
- Donate
- Bequest or memorial intention
- Donate furniture or vehicles
- Offer employment or mentor a worker
- Sponsor/mentor a family
- Start or join your Church’s social responsibility program
- Spread the good news

Call 225-336-8700 or visit www.CatholicCharitiesBR.org to find out how you can become involved.