CCDBR DASHBOARD
July 1, 2020 - June 30, 2021 (partial system tracking)
VS.
July 1, 2021 - February 28, 2022

Program Enrollments

- **FY 2021**
  - Families: 6,448
  - People: 7,537
  - # Programs: 3,548

- **FY 2022**
  - Families: 5,532
  - People: 6,839
  - # Programs: 4,702

**Total Program Enrollments**
- FY 2021: 4,702
- FY 2022: 3,548

Enrollment Demographics (by ethnicity)

- **FY 2022**
  - Non Hispanic: 66.3%
  - Hispanic: 23.5%
  - Other/Unknown: 10.2%
Rent and Utility Assistance

**FY 2021**
- **Rent Payments**: 91%
- **Electric Utility Payments**: 7.7%
- **Water Utility Payments**: 0%
- **Total**: $140,624
  - **Rent**: $127,982
  - **Electric**: $10,775
  - **Water**: $1,866

**FY 2022**
- **Rent Payments**: 72.1%
- **Electric Utility Payments**: 17.8%
- **Water Utility Payments**: 10.1%
- **Total**: $133,617
  - **Rent**: $96,369
  - **Electric**: $23,723
  - **Water**: $13,526

**Rent: clients prevented from homelessness**
- **FY 2021**: 195 clients
- **FY 2022**: 130 clients

**Electricity**
- **FY 2021**: 66 clients
- **FY 2022**: 122 clients

**Water**
- **FY 2021**: 27 clients
- **FY 2022**: 104 clients

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English Second Language Services

**FY 2021**
- **FY 2022**
  - **Students**: 67
  - **Students**: 74

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*Note: The image contains a visual representation of the data, including bar charts and pie charts, which are not fully described in the text.*
Maternity/Adoption

Adoptions

Adoptions

Key Programs

Behavioral Health

VITA
### PACT

**Clients (direct and indirect)**
- FY 2021: 315
- FY 2022: 209

**Home Visits**
- FY 2021: 504
- FY 2022: 985

**Other Services**
- FY 2021: 317
- FY 2022: 309

**Disaster Operations**
- Clients (direct and indirect)
  - FY 2021: 3,921
  - FY 2022: 962

**Services**
- FY 2021: $607,744
- FY 2022: $122,183

### Immigration Legal Services

**UAC Reunifications**
- FY 2021: 158
- FY 2022: 493

**Clients**
- FY 2021: 1,225
- FY 2022: 861

**ILS Case Breakdown**

*"Other" refers to victims of crime, work permits and other*

**FY 2021**
- Naturalizations: 17%
- Family Petitions: 32%
- Other Cases: 17%

**FY 2022**
- Family Petitions: 10%
- Juvenile Cases: 11%
- Other Cases: 34%
- Naturalizations: 4%
- DACA: 17%
- Family Petitions: 31%

### Direct Financial Assistance

- FY 2021: $11,040
- FY 2022: $24,063
Clients: 113 92
Job Placements: 53 54

Afghan Refugee Services

Services refugees are offered:
- Housing
- Furniture
- Airport pickup
- Hot meal
- Groceries
- Clothing
- Cultural orientation
- Case management
- Health screening
- Help with applying for social services
- ESL classes
- School enrollment
- Employment

Afghan refugees arrived in Louisiana (48 in BR + 12 in New Orleans)

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