

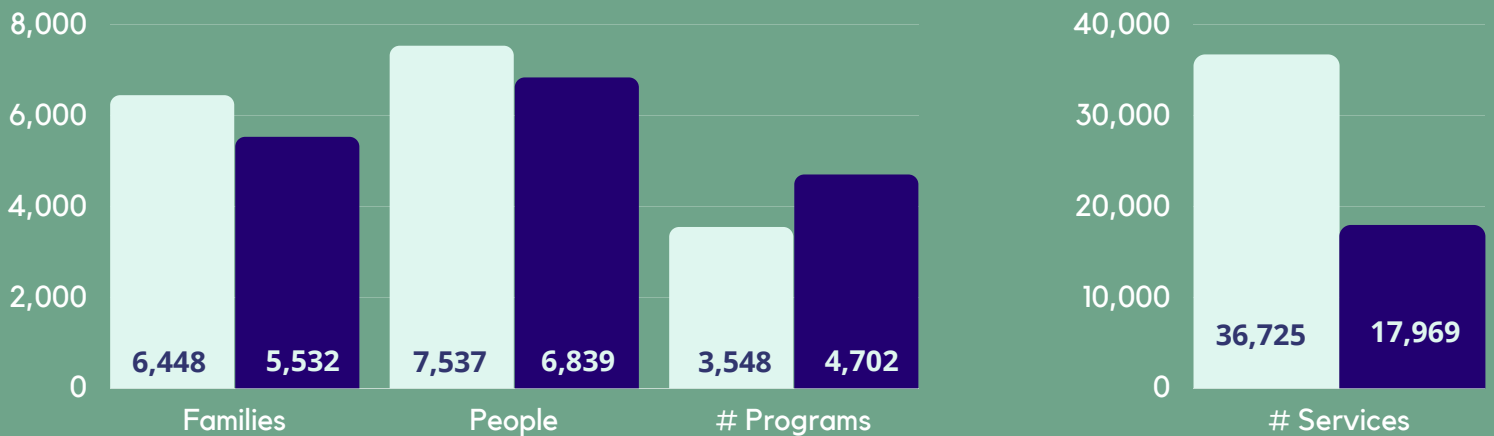
CCDBR DASHBOARD

July 1, 2020 - June 30, 2021 (partial system tracking)
VS.
July 1, 2021 -February 28, 2022



Program Enrollments

FY 2021
FY 2022



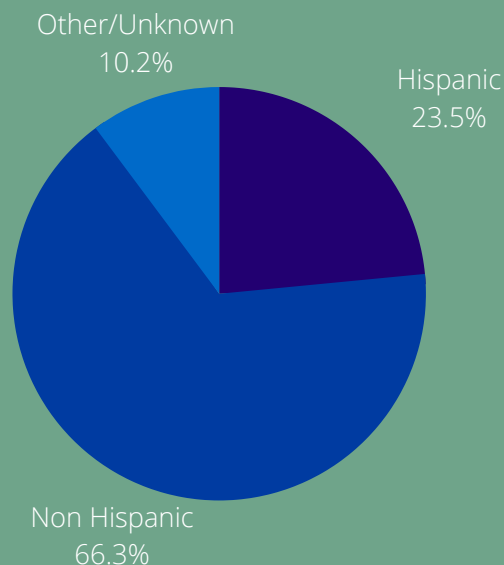
Total Program Enrollments

FY 2021: 4,702

FY 2022: 3,548

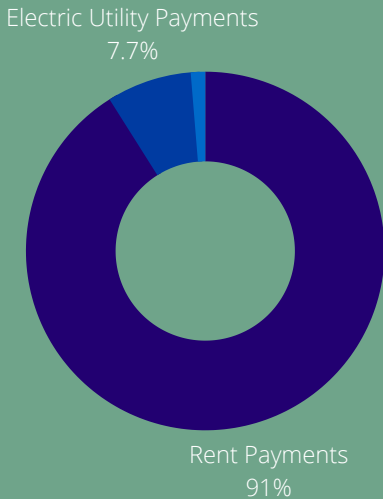
Enrollment Demographics (by ethnicity)

FY 2022



Rent and Utility Assistance

FY 2021



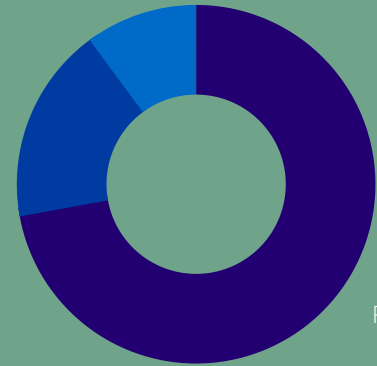
Total: \$140,624

Rent: \$127,982 | Electric: \$10,775 | Water: \$1,866

FY 2022

Electric Utility Payments
17.8%

Water Utility Payments
10.1%

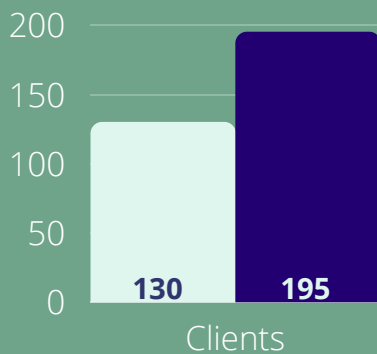


Total: \$133,617

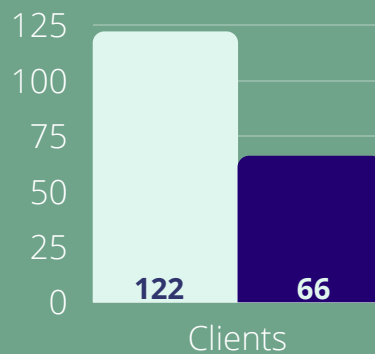
Rent: \$96,369 | Electric: \$23,723 | Water: \$13,526

— FY 2022
— FY 2021

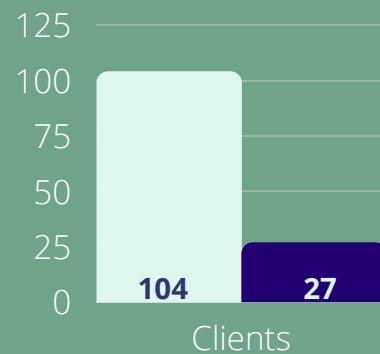
**Rent: clients prevented
from homelessness**



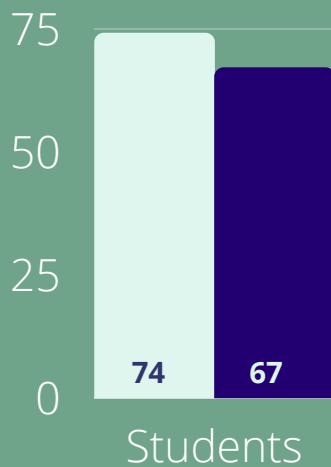
Electricity



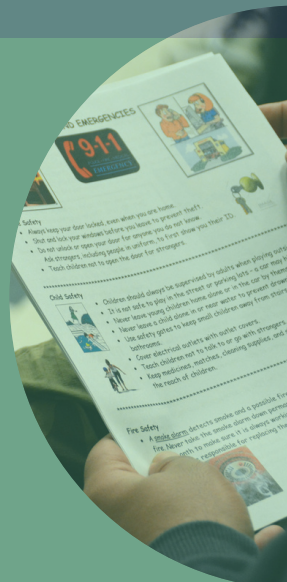
Water



English Second Language Services



— FY 2022
— FY 2021

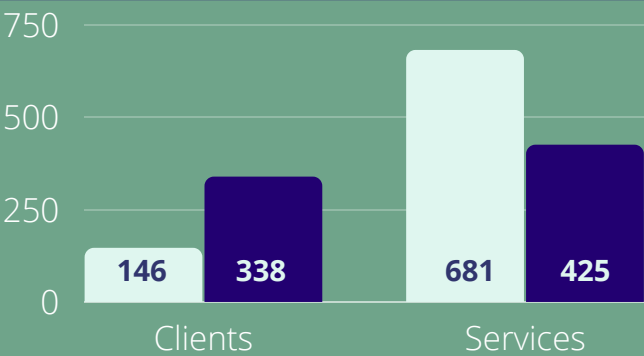


Maternity/Adoption

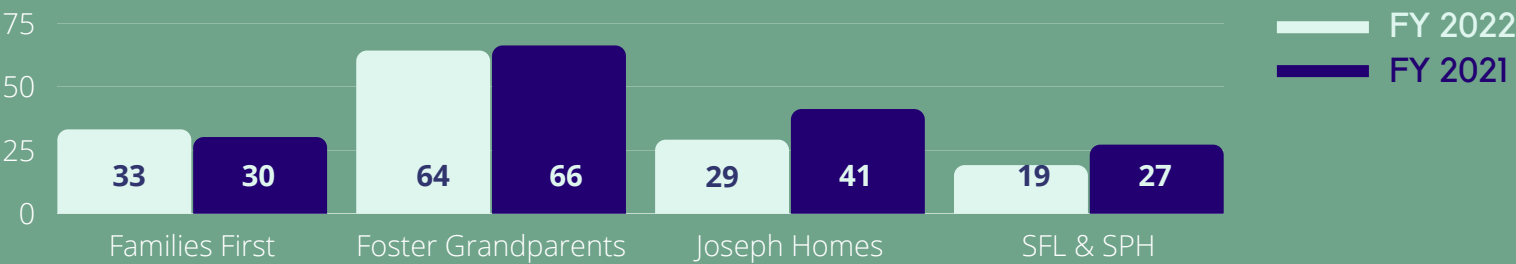
Adoptions 

Adoptions 

FY 2022
FY 2021



Key Programs

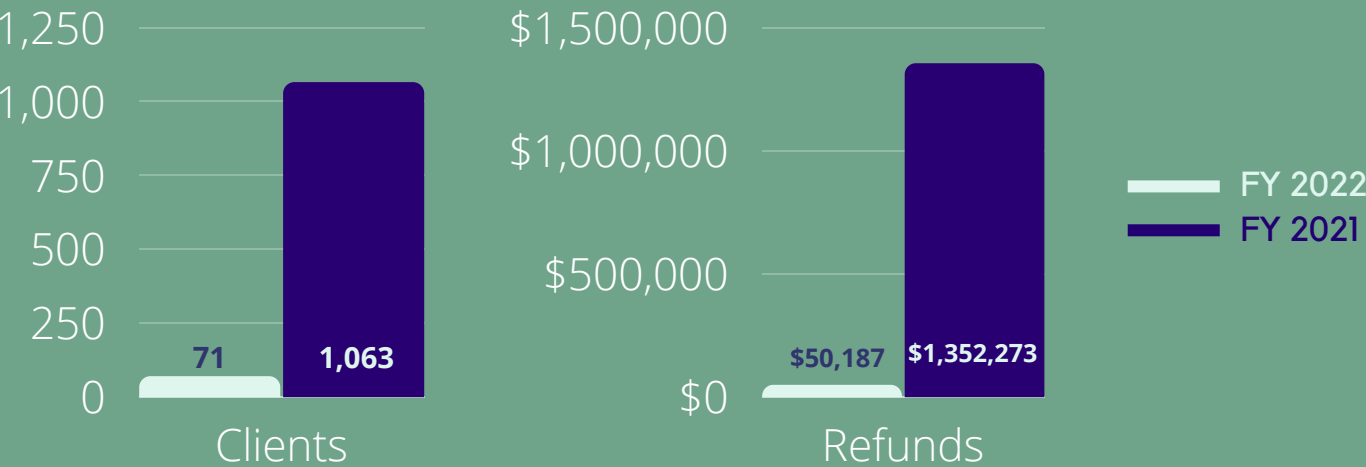


Behavioral Health

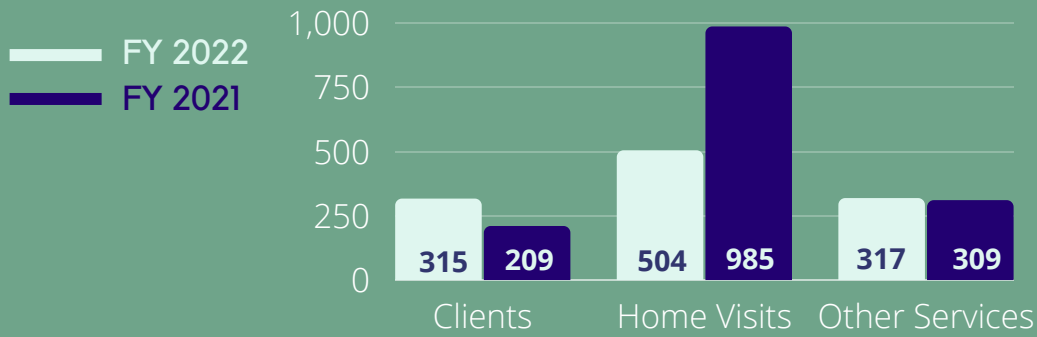


FY 2021
60%
of clients
reported
decreased
**anxiety &
depression**
symptoms

VITA



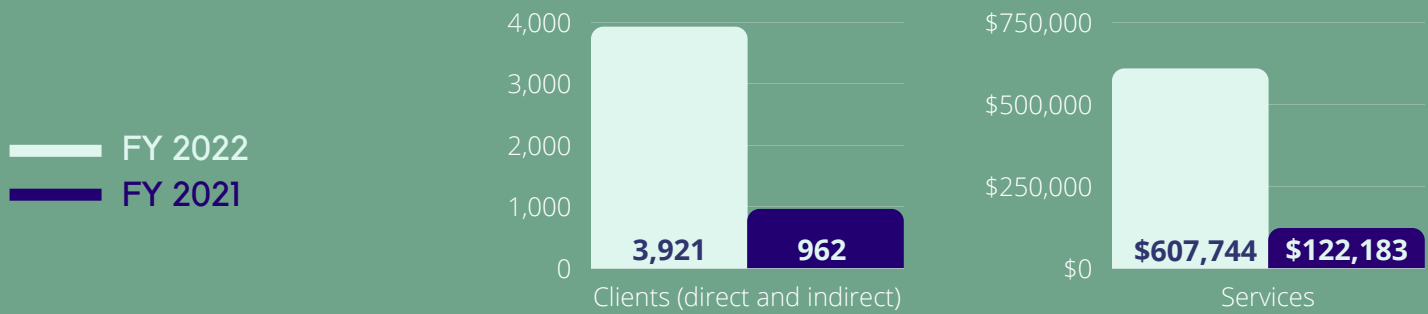
PACT



\$11,040
IN DIRECT
FINANCIAL
ASSISTANCE
FY 2021

\$24,063
IN DIRECT
FINANCIAL
ASSISTANCE
FY 2022

Disaster Operations



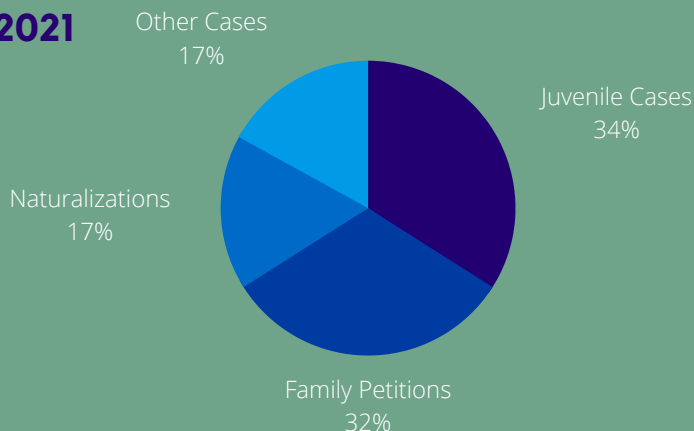
Immigration Legal Services



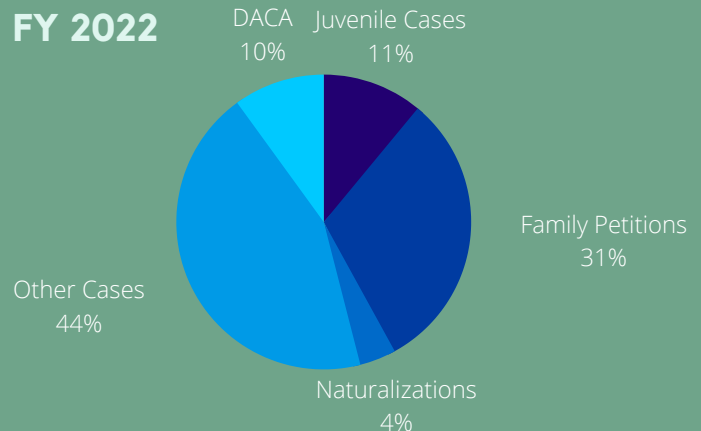
ILS Case Breakdown

("Other" refers to victims of crime, work permits and other)

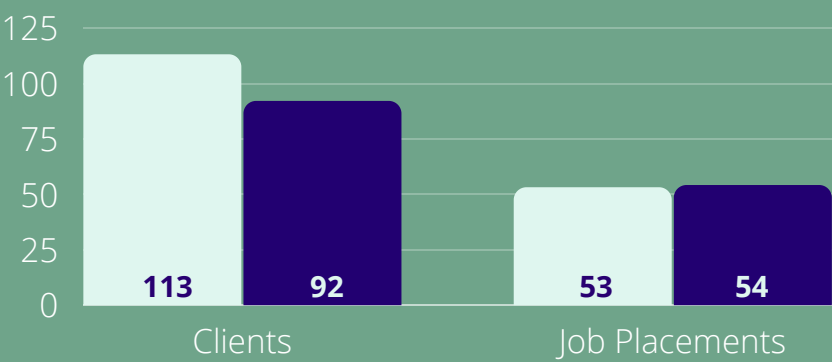
FY 2021



FY 2022



Employment Services



Afghan Refugee Services

Services refugees are offered:

- Housing
- Furniture
- Airport pickup
- Hot meal
- Groceries
- Clothing
- Cultural orientation
- Case management
- Health screening
- Help with applying for social services
- ESL classes
- School enrollment
- Employment

60



Afghan refugees arrived in Louisiana (48 in BR + 12 in New Orleans)

